

Central Community Unit School District 301 Expansion Considerations

Growth is Inevitable
Choices Matter

Welcome

Dr. Todd Stirn, Superintendent

Dr. Esther Mongan, Deputy Superintendent

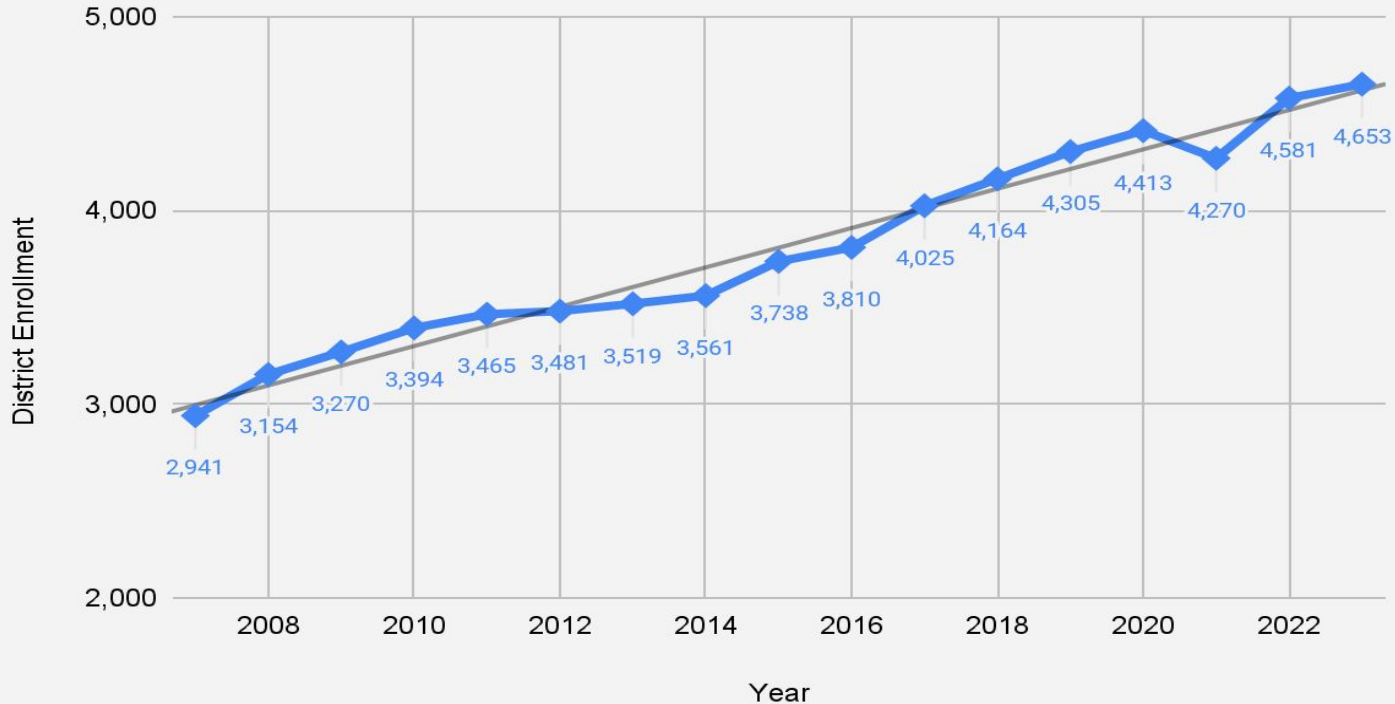
Daina Pflug, Business Manager



Current District Projects

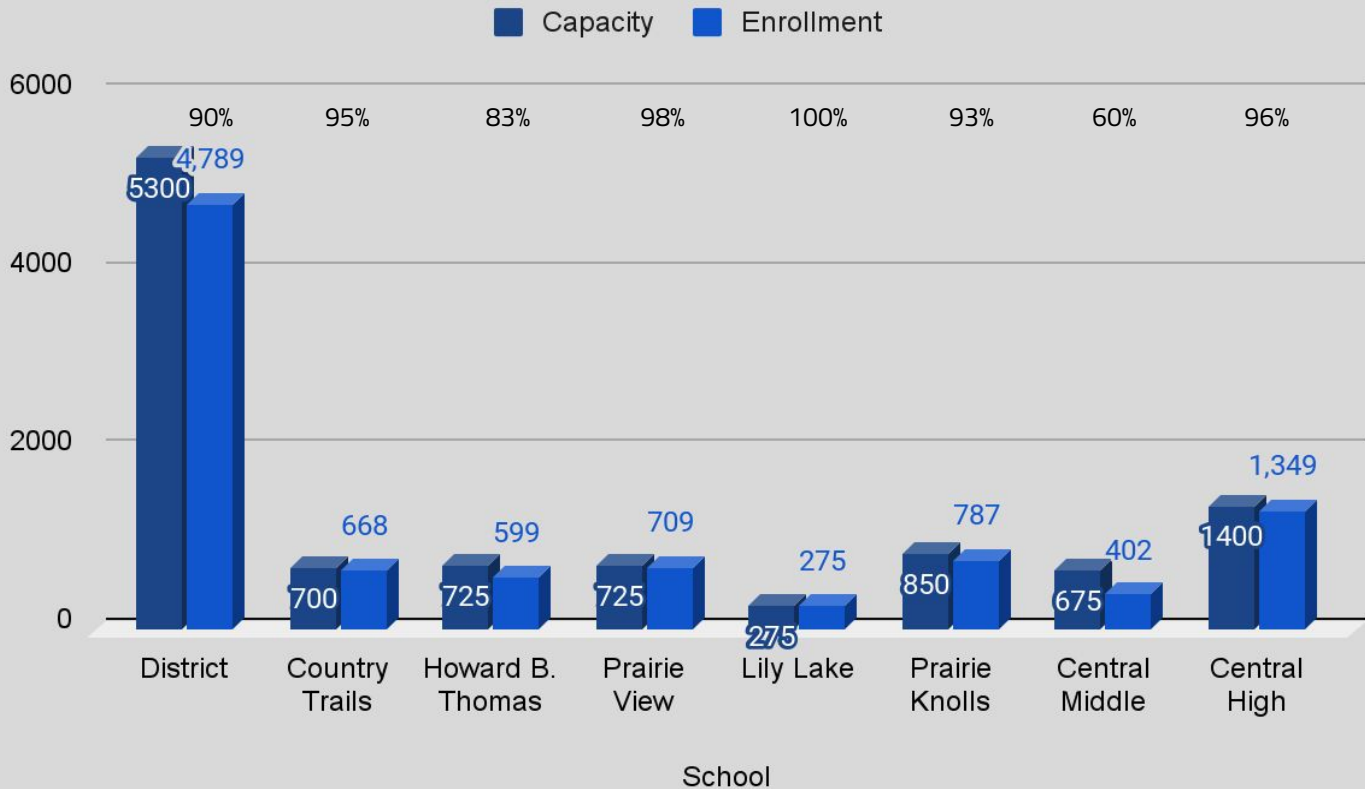
Capital Projects	FY23	FY24	FY25	FY26
LL, HBT, PV, Transportation Generators	\$285,300	\$750,000		
B&G & Transportation Building	\$1,662,300			
Cafeteria Expansion PK & CT	\$210,000			
CHS Track w/Concrete curb*	\$600,000			
CHS Bleachers*		\$1,000,000		
CHS Press Box*		\$200,000		
PKMS Parking Lot		\$503,000		
LL Boiler/HVAC Upgrade/Overhaul		\$350,000	\$1,150,000	
HBT Roof				\$800,000
Total	\$2,757,600	\$2,803,000	\$1,150,000	\$800,000
* Depends on option chosen				

Enrollment Growth Year-Over-Year



Does not include early childhood education

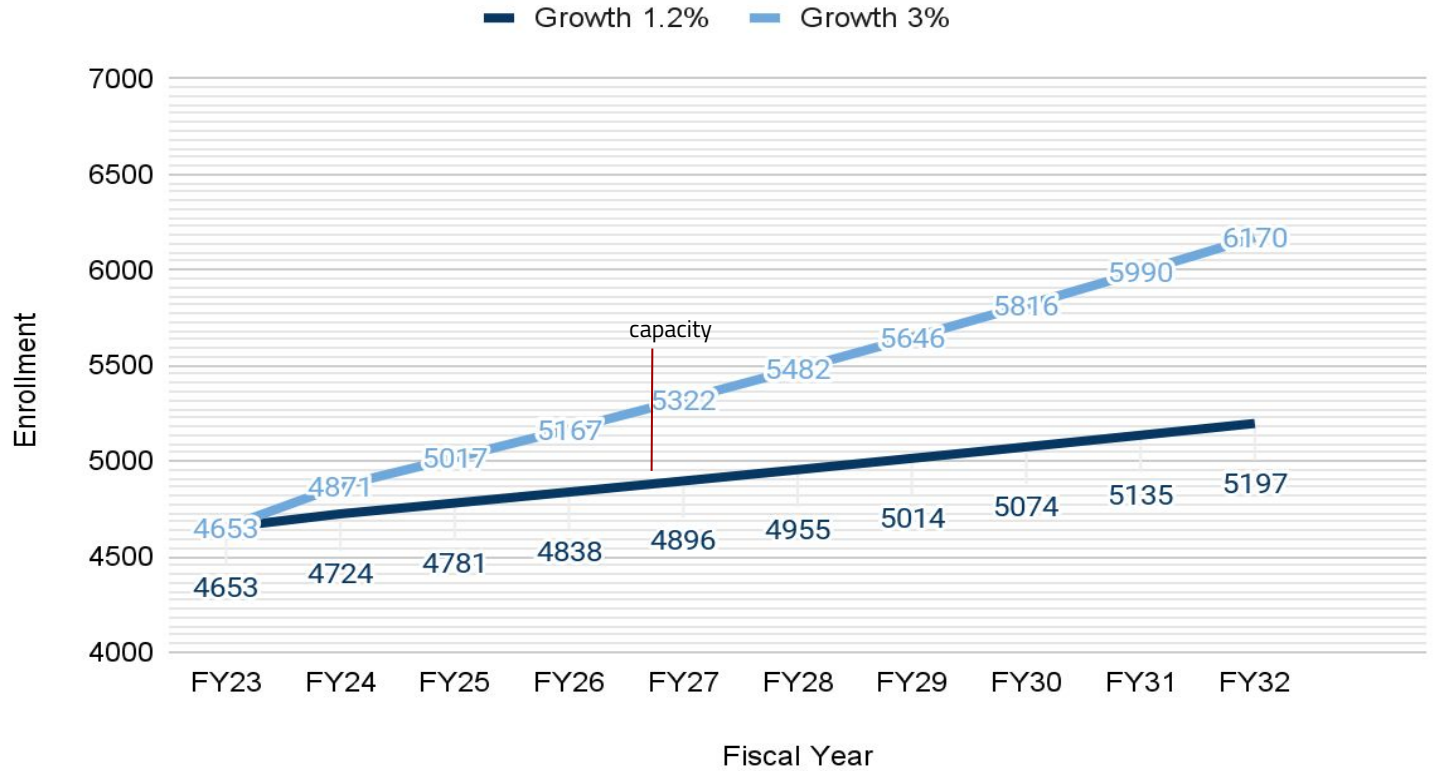
Capacity v. Enrollment



Enrollment includes early childhood education

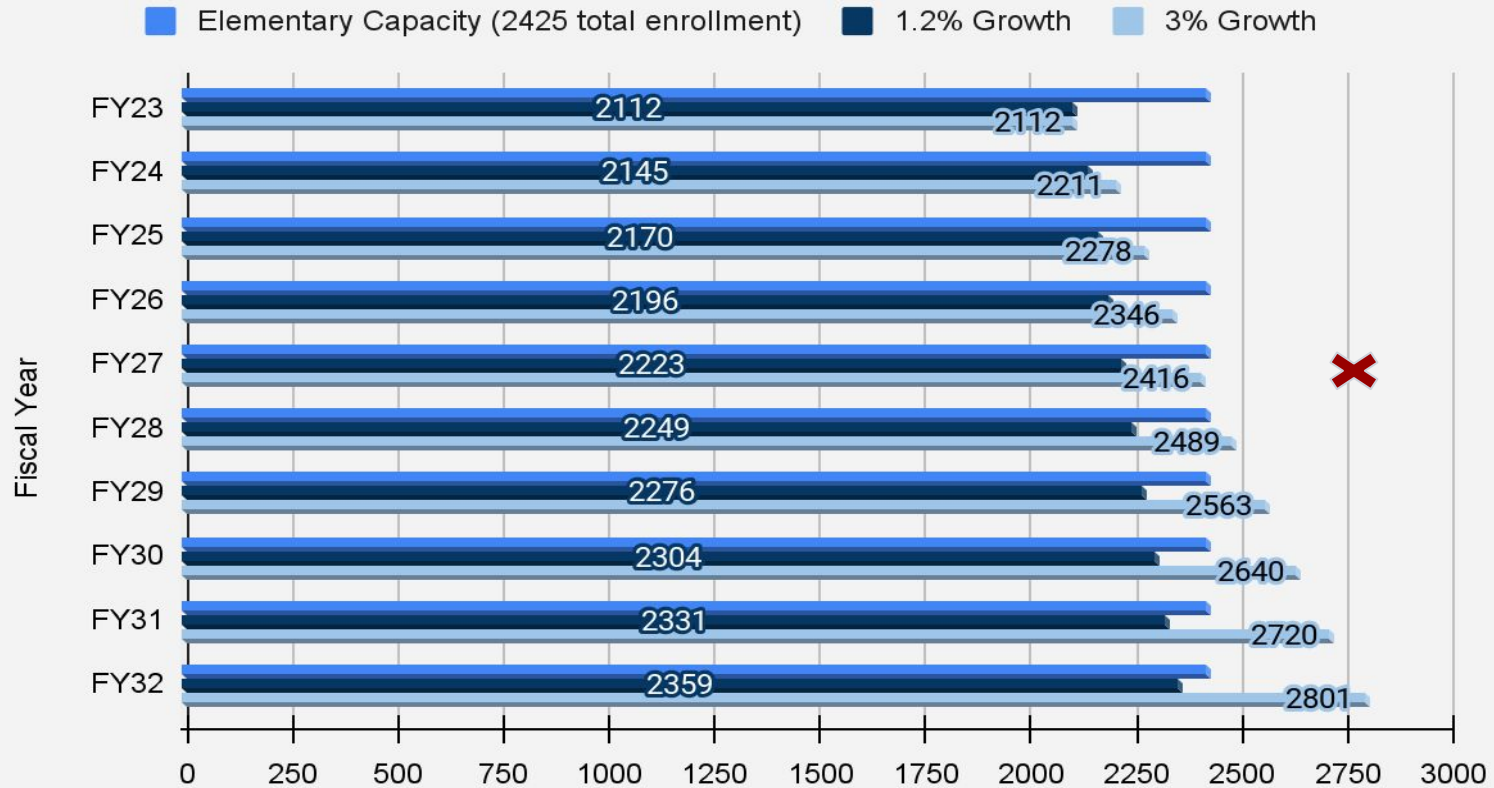


District Enrollment Growth Projections

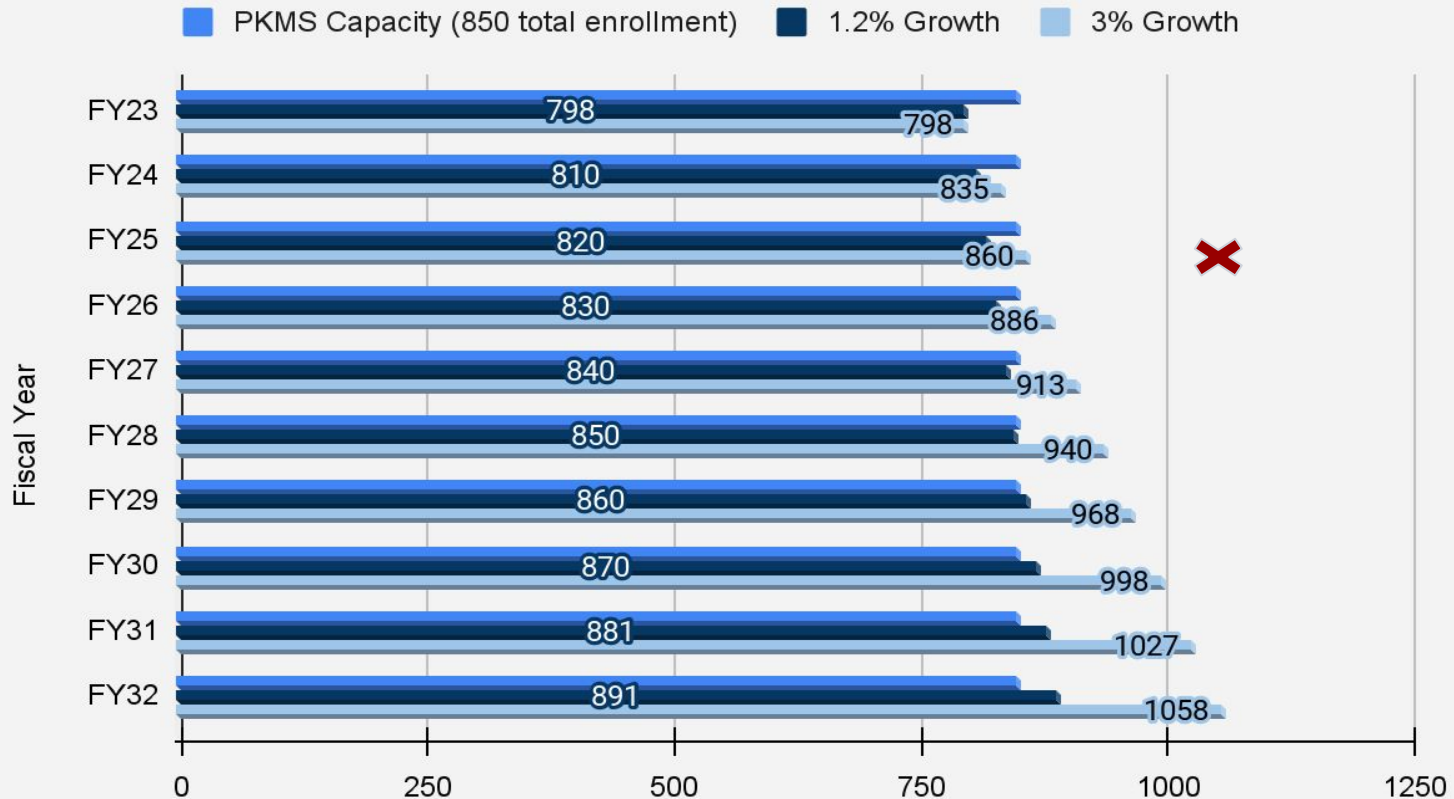


Enrollment does not include early childhood education

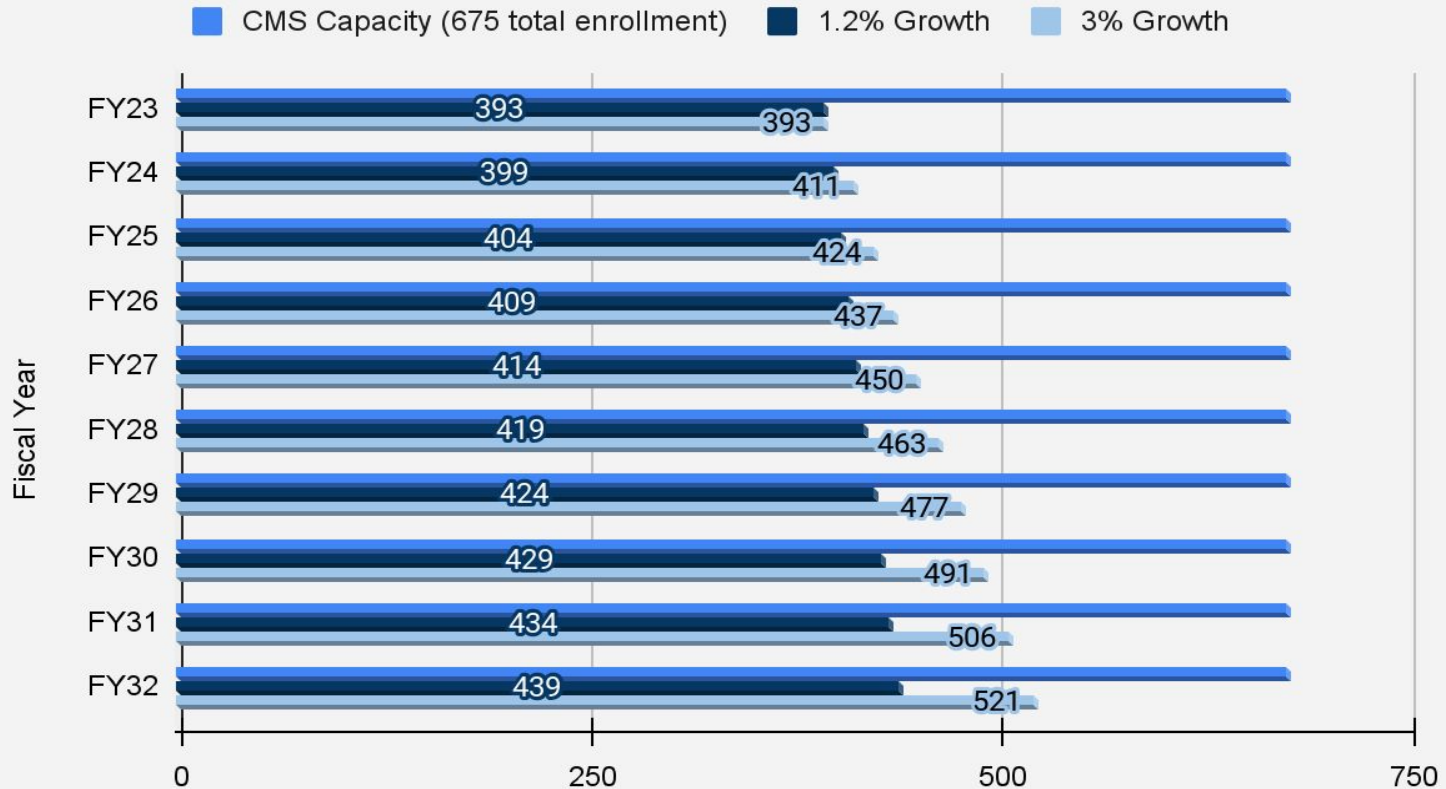
Projected Enrollment Capacity



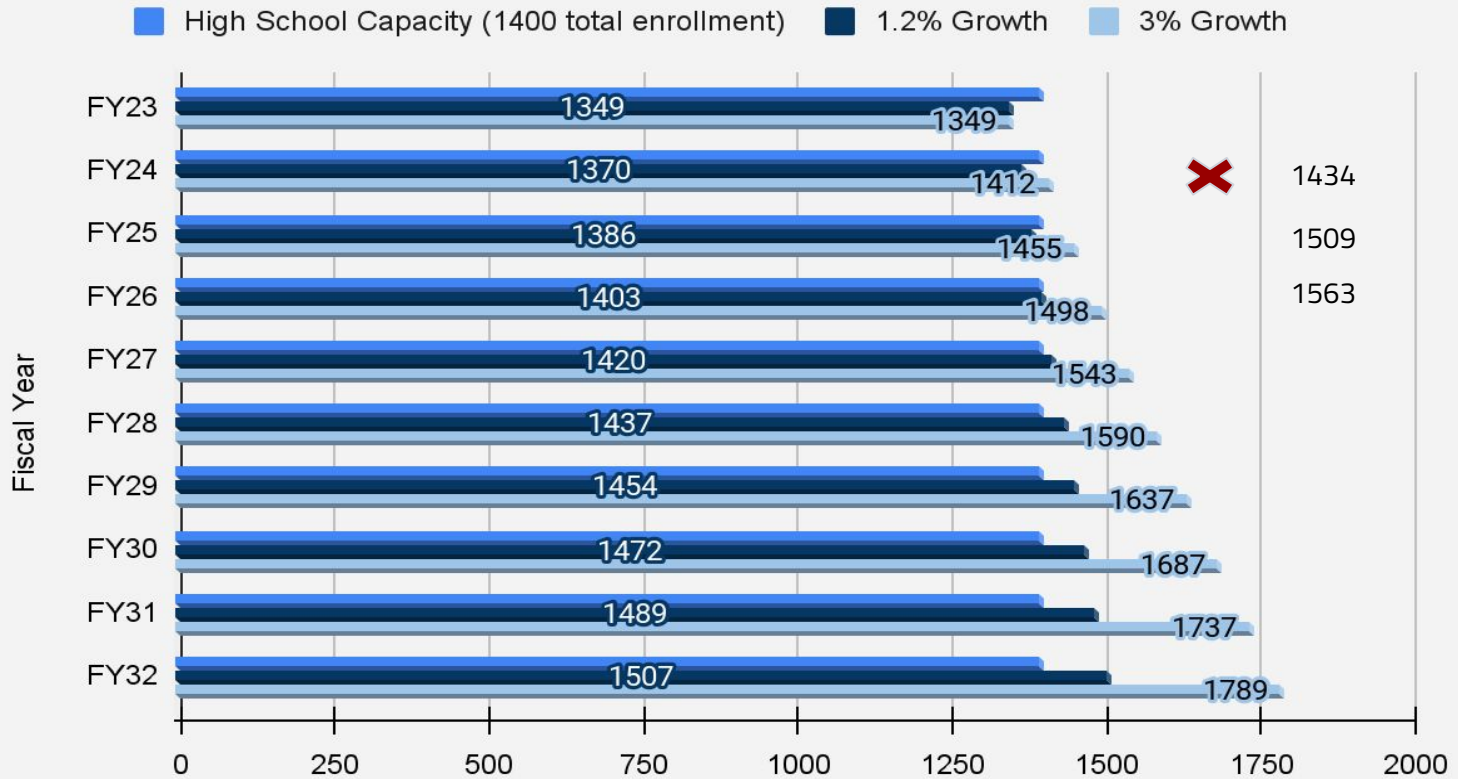
Projected Enrollment Capacity



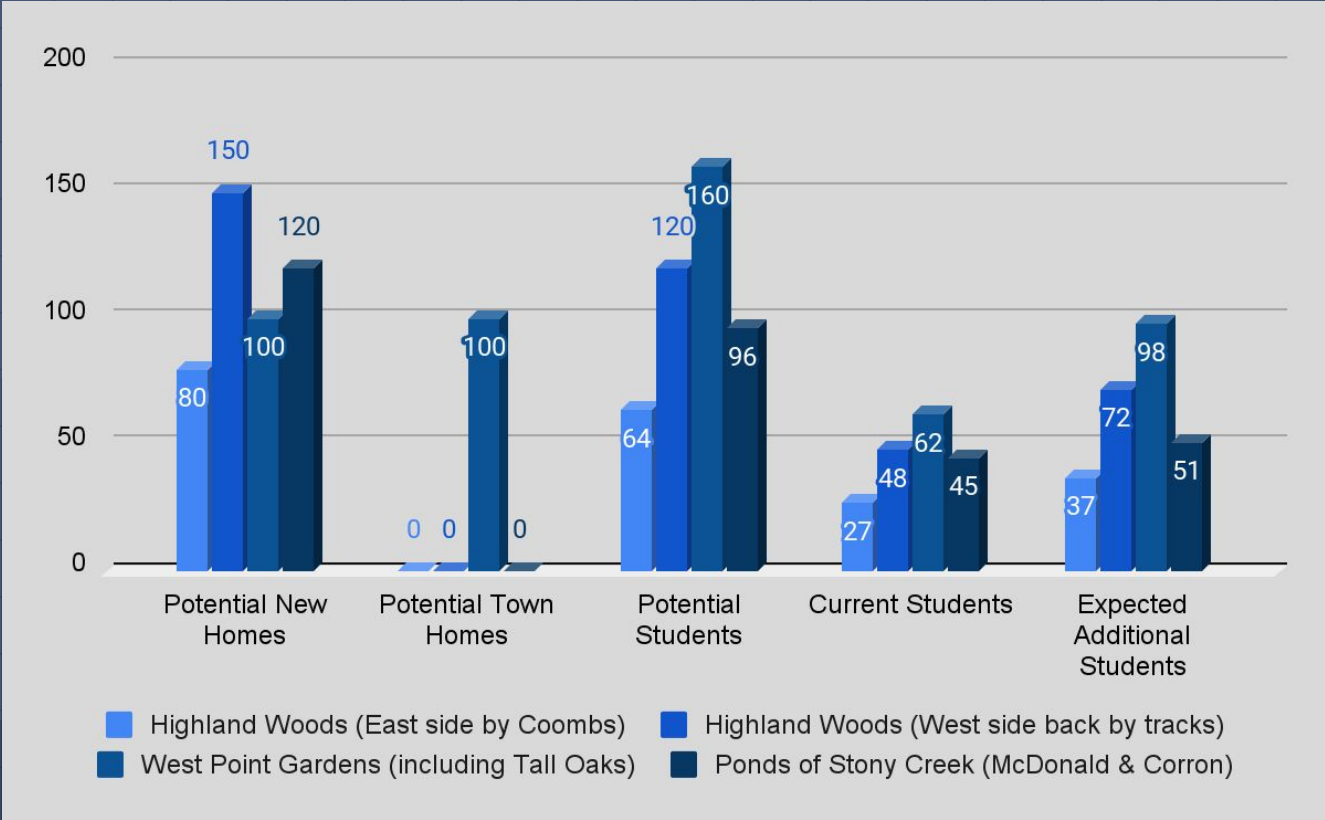
Projected Enrollment Capacity



Projected Enrollment Capacity



Current Subdivisions

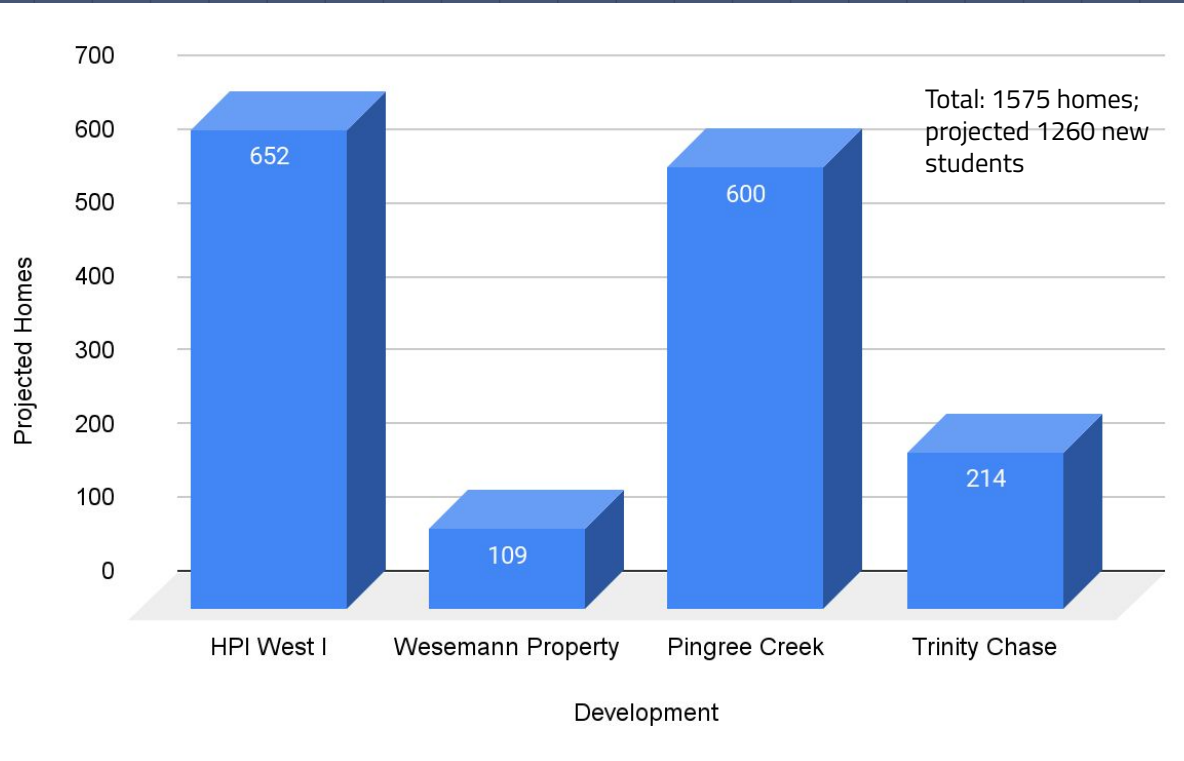


0.8 student per home

258 additional students

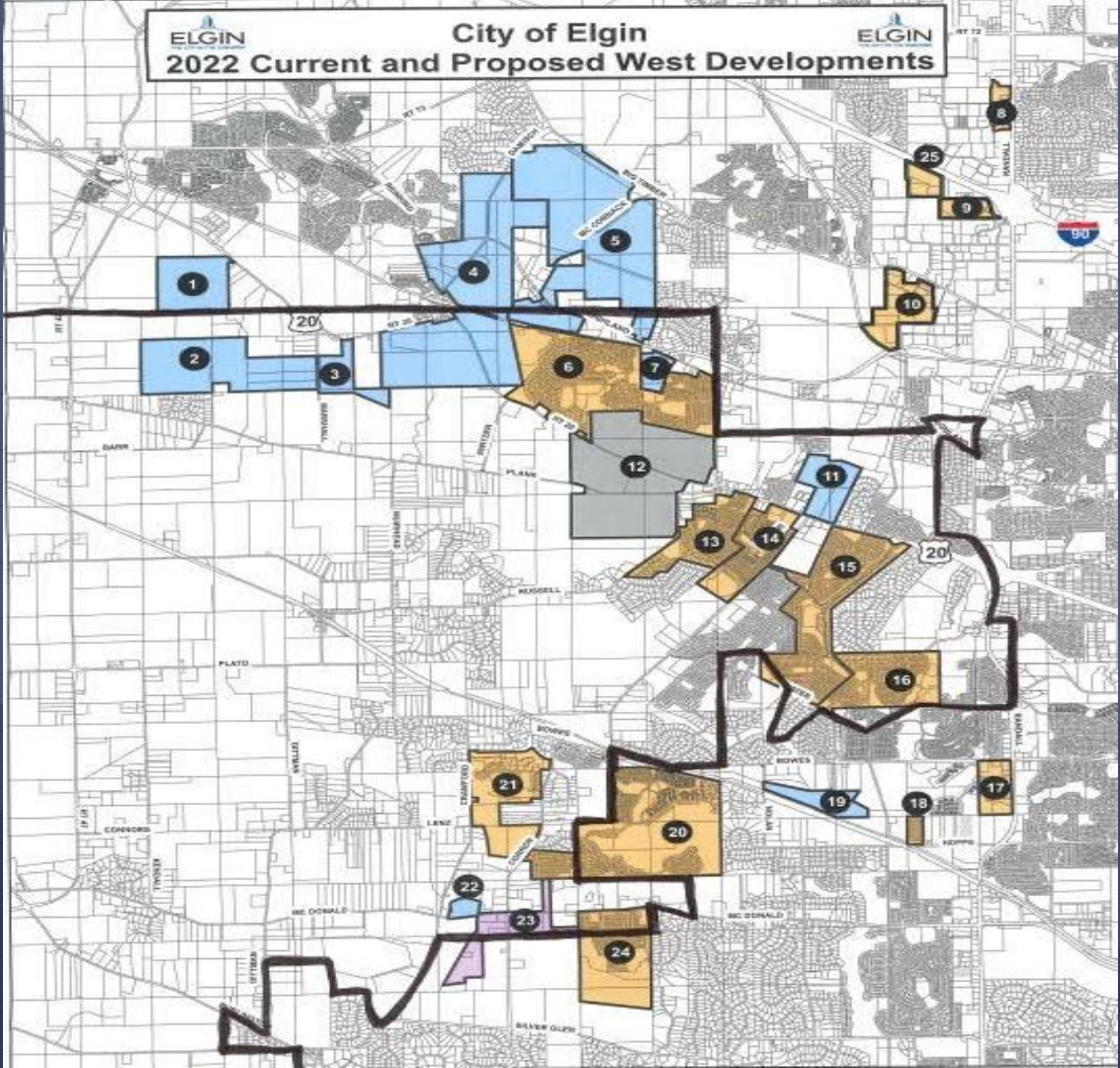


Approved Subdivisions City of Elgin (January 2022)

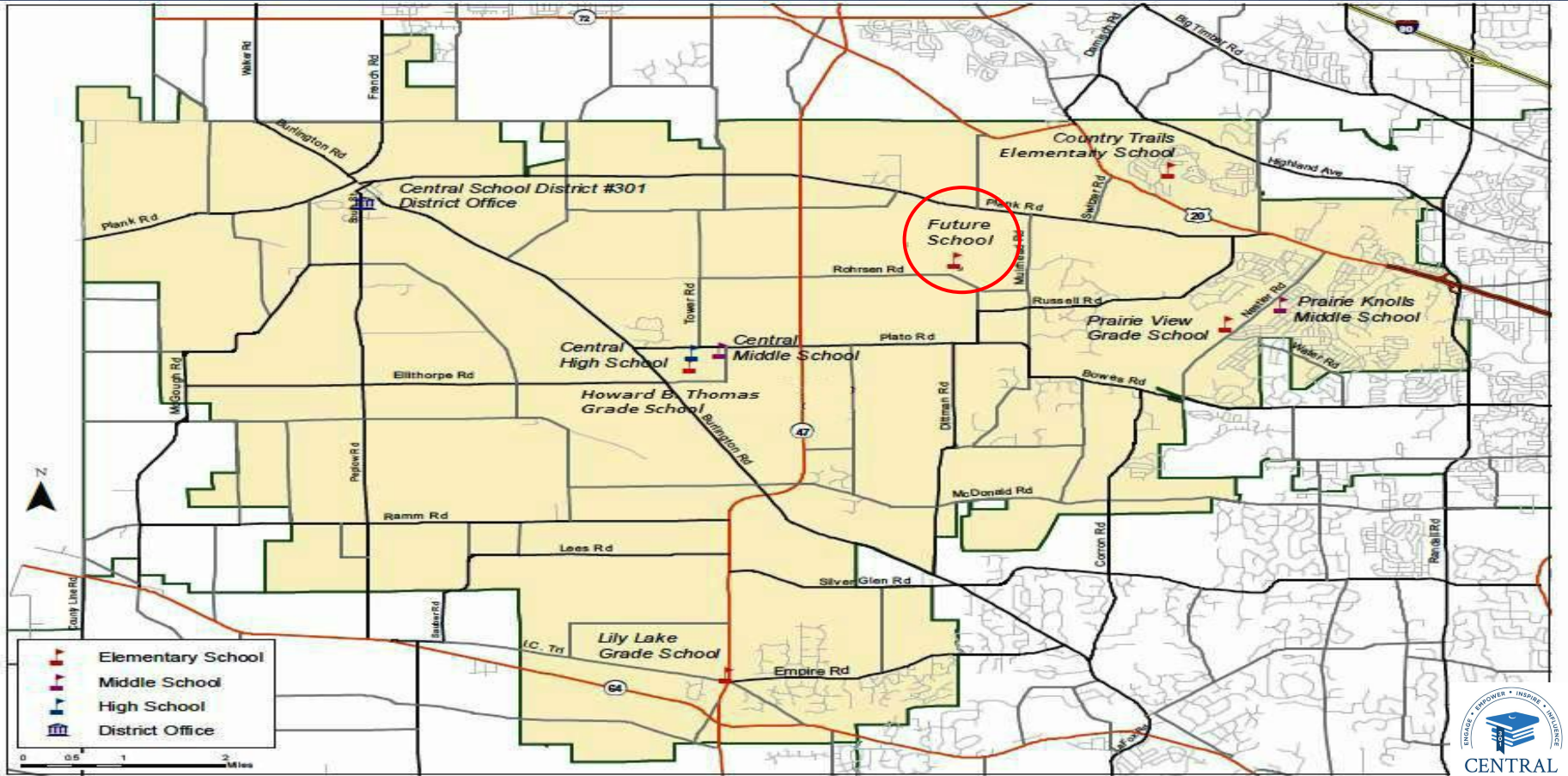


Total new projected
students 1518

2022 Current and Proposed West Developments



District Map and Future School Site



Enrollment Challenges

- 90% capacity and growing
- 5 of the 7 schools - 93% or higher
- Current subdivision potential - 258 new students
 - CT - 95% (109 students projected)
- Bussing challenges
- FY25 - mobiles at the high school
 - Loss of student parking

Enrollment Challenges

- Future construction?
 - Potential - 1,260 new students
 - 5 years and extending up and through 20+ years
- 135 acres owned (Rohrsen Road)
- Bus storage?

Consideration A

Facility Description:

- 2,400 student high school on Rohrsen Road with possible build out to 3000
- Football / Soccer / Lacrosse stadium (turf)
- Baseball and softball competition fields
- Field house & competition gym
- Auditorium & cafeteria for 3,000 students

Other Movement:

- Move 7th / 8th to existing high school
- CMS as a 6th Grade Center
- PK becomes Grade School

Cost, Tax Implication & Estimated Solution

(projected as of Oct. 2022)

Cost:

- \$195M

Bond Tax Rate Implication:

- Approx. annual increase of \$135 for \$335K home

Estimated Solution:

- Grade School - 13 years
- Middle School - 16 years
- High School - 18 years

Strengths/Challenges:

- One high school District
- Enhanced programming
- Grade schools travel minimal on east side
- Enhanced 7th/8th Grade Center
- Partnership opportunities

Consideration B

Facility Description:

- 950 student middle school on Rohrsen Road (\$74.3M)
- Football field similar to PKMS, track, soccer/PE field & gym
- Add 20 classrooms, auditorium, parking and cafeteria space addition to CHS (\$58.3M)
- 700 student grade school on Rohrsen Road (\$53M)

Other Movement:

- Use CMS as early childhood or Freshman Center once high school meets capacity
- Boundary shifts for grade school and middle school

Cost, Tax Implication & Estimated Solution

(projected as of Oct. 2022)

Cost:

- \$185.6M

Bond Tax Rate Implication:

- Approx. annual increase of \$73 for \$335K home

Estimated Solution:

- Grade School - 10 years
- Middle School - 12 years
- High School - 10 years

Strengths/Challenges:

- Grade school students travel increases
- CMS as freshman center frees space at CHS
- One transition into middle school
- CHS addition allows 1,900 students
- High School completely built out

Consideration C

Facility Description:

- 700 student Grade School on Rohrsen Road (\$53M)
- Complete 12 classroom addition to PKMS (\$8.6M), plus additional lockers (school and gym)
- Build out Central High School; add 20 classrooms, auditorium, parking and cafeteria space (\$58.3M)

Other Movement:

- Boundary changes for grade schools
- 7th / 8th grades at PKMS
- 6th grade at CMS

Cost, Tax Implication & Estimated Solution

(projected as of Oct. 2022)

Cost:

- \$119.9M

Bond Tax Rate Implication:

- Reduction in taxes

Estimated Solution:

- Grade School - 10 years
- Middle School - 9 years
- High School - 10 years

Strengths/Challenges:

- Grade school students travel increases
- MS addition = room for approx. 300 students, supports 2 grade levels
- CHS addition allows 1,900 students
- High School completely built out

Consideration D

Facility Description:

- Add mobile units to CHS - 1,650 students (\$2.5M of District dollars)
- Add mobile units to CMS - 875 students (\$1.2M of District dollars)
- Complete 12 classroom addition to PKMS (\$8.6M), plus additional lockers (school and gym)
- CT 8 classroom addition - 190 students (\$7.1M)
- Add 20 classrooms, auditorium, parking and cafeteria space addition to CHS (\$58.3M)

Other Movement:

- PKMS becomes 7th / 8th grade (athletic fields)
- CMS becomes 5th / 6th grade

Cost, Tax Implication & Estimated Solution

(projected as of Oct. 2022)

Cost:

- \$74M
- (\$3.7M of District dollars)

Bond Tax Rate Implication:

- Reduction in taxes

Estimated Solution:

- Grade School - 6-7 years
- Middle School - 10 years
- High School - 10 years

Strengths/Challenges:

- Grade school houses EC-4th grade
- Boundary shift grade school
- CT large grade school - approx. 1,000 students
- Reduces student parking at CHS

THANKS !

